

Exeter Township Budget Hearing
March 21, 2023
Fiscal Year 2023-24

Supervisor Queen called meeting to order with the Pledge of Allegiance at 6:02 p.m.

Roll Call: Kleinow, Lange, Queen, Bogoski, Bruck present.

Agenda accepted as presented.

Discussion was held on:

General Fund:

Revenue: \$953,218

Appropriations:

Dept. 101	Governing Body	32,700
Dept. 105	Trustee	11,606
Dept. 171	Chief Executive	23,562
Dept. 191	Elections	9,330
Dept. 201	Accounting	13,225
Dept. 209	Assessor	32,360
Dept. 210	Attorney	12,500
Dept. 215	Clerk	23,662
Dept. 247	Board of Review	1,000
Dept. 253	Treasurer	27,262
Dept. 265	Building & Grounds	55,900
Dept. 336	Fire Department	183,040
Dept. 337	Ordinance Officer	6,195
Dept. 371	Building Dept.	41,640
Dept. 410	Zoning Board	5,125
Dept. 445	Drains	6,000
Dept. 446	Highways	78,500
Dept. 450	Street Lighting	3,900
Dept. 751	Recreation/Parks	1,161
Dept. 790	Library	2,859
Dept. 851	Insurance	16,500
Dept. 861	Township Pension	3,000
Dept. 862	Units Share of SS	15,000
Dept. 870	Units Unemployment	400
Dept. 890	Contingencies	15,000

Appropriations: 621,427

Net of Revenue/Appropriations: 331,791

Fund 206: Fire

Revenue: 600

Appropriations:	25,000
Net Revenue & Appropriations:	-24,400
Fund 230: Road Millage	
Revenue:	202,400
Appropriations:	450,000
Net Revenue & Appropriations:	-247,600
Fund 303: Water #1 - CLOSED	
Fund 304: Water #2 - CLOSED	
Fund 305: Water #3	
Revenue:	158,900
Appropriations:	197,650
Net Revenue & Appropriations:	-38,750
Fund 306: Water #4-A	
Revenue:	263,000
Appropriations:	280,650
Net Revenue & Appropriations:	-17,650
Fund 307: Water #4-B	
Revenue:	117,900
Appropriations:	127,650
Net Revenue & Appropriations:	-9,750
Fund 308: Water #8	
Revenue:	98,500
Appropriations:	80,650
Net Revenue & Appropriations:	17,850
Fund 591: Water Development	
Revenue:	300
Appropriations:	5,000
Net Revenue & Appropriations:	-4,700

Public Comment

- None.

Motion: Queen 2nd Lange to close Budget Hearing Meeting at 6:12 without objection. Carried.

Christina Bogoski, Clerk